

Strategic Organizational Planning



BOOTCAMP LEARNING OBJECTIVES

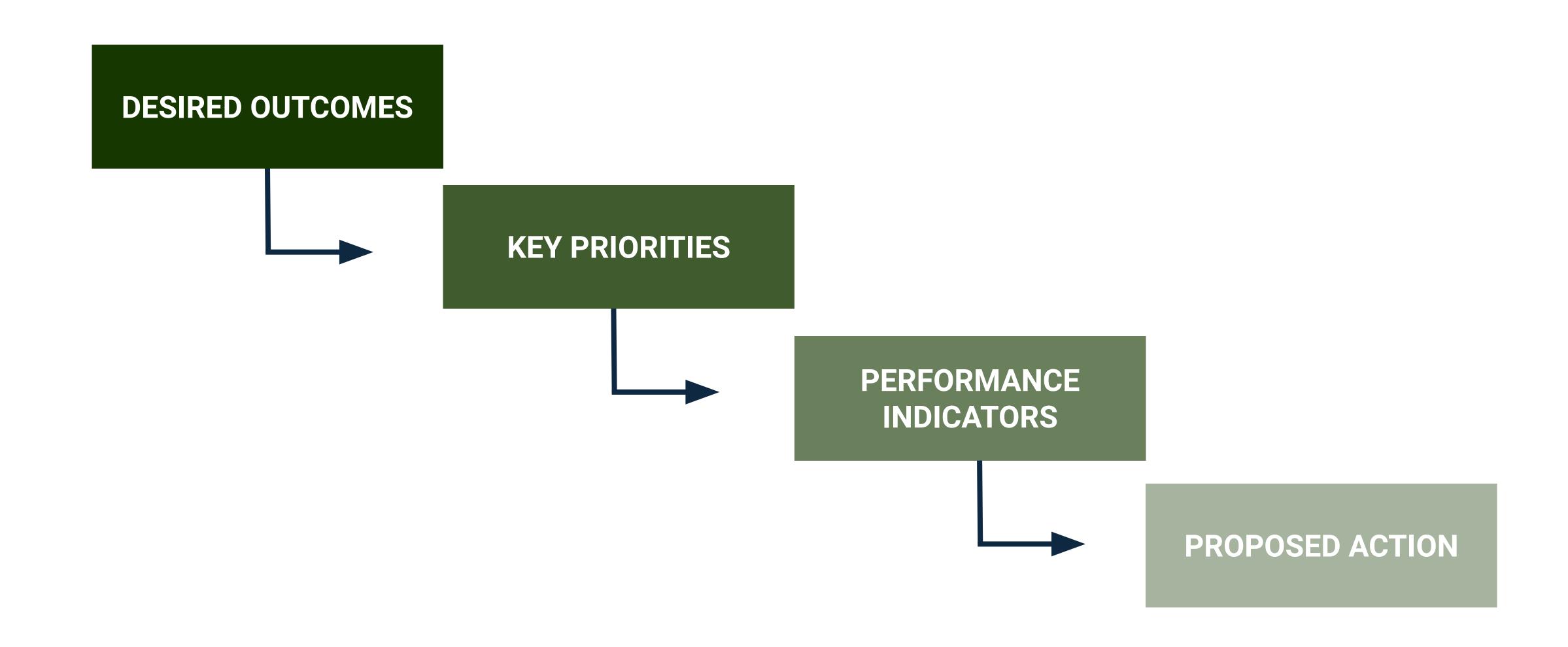
Debrief so far & Check-in

- Establish an understanding of Strategic Planning what it is & why it matters
- Clarify the difference between a strategic organization & a strategic plan
- Identify barriers to leading a strategic organization
- Create a framework for the school to create its own strategic plan for growth
- Receive coaching on the unique situation of your school

SESSION 5 SETTING GOALS AND KPIS



BACKWARDS DESIGN





ESTABLISHING DESIRED OUTCOMES

Vision, Mission & Target Graduate

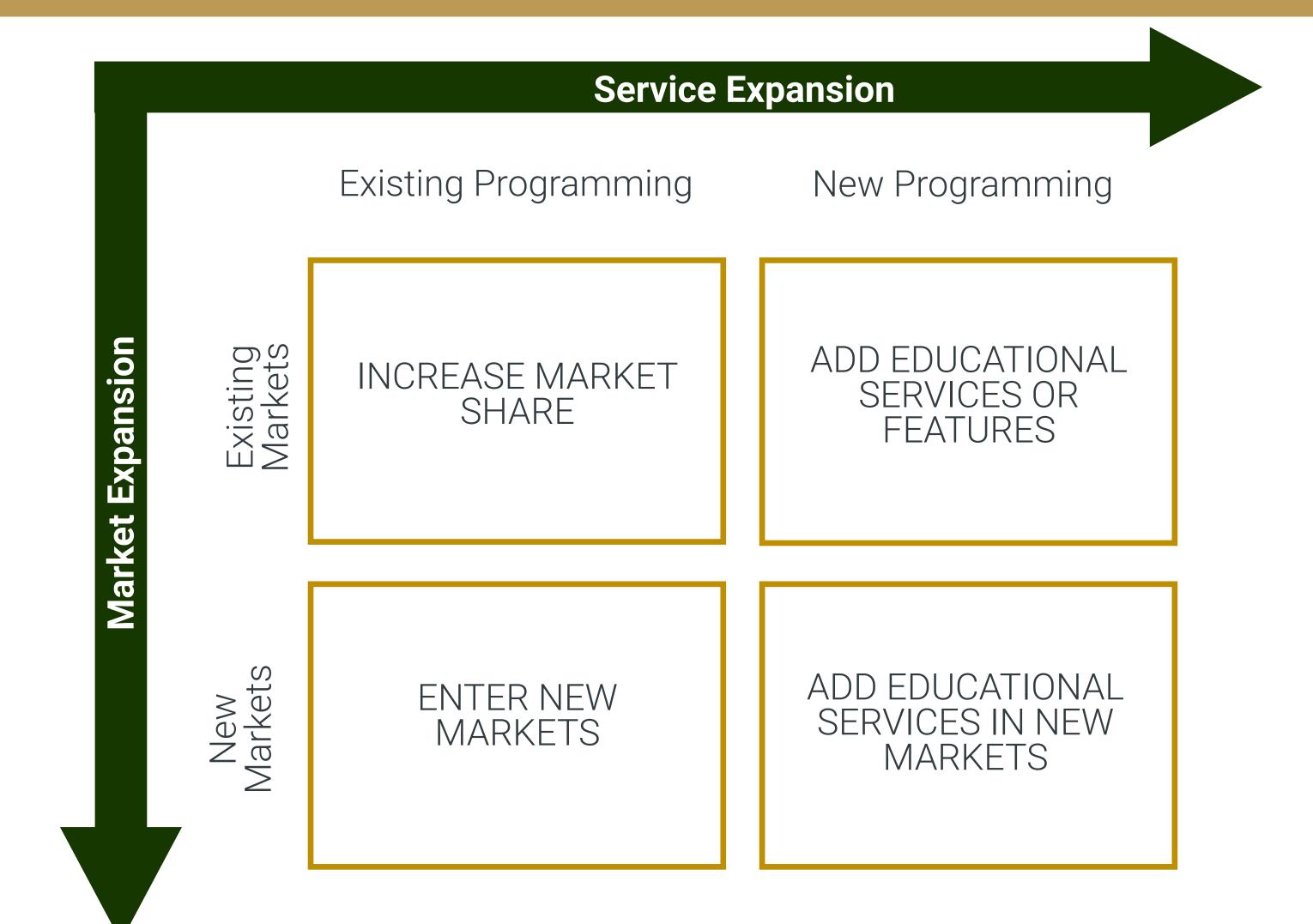
PEOPLE

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ORGANIZATION



MOVING TO KEY PRIORITIES





CHOOSING PERFORMANCE INDICATORS







Strategic Priority

The end toward which effort is directed for success

Key Performance Indicator (KPI)

Measurement of performance of an activity over time to enable timely feedback and adjustment

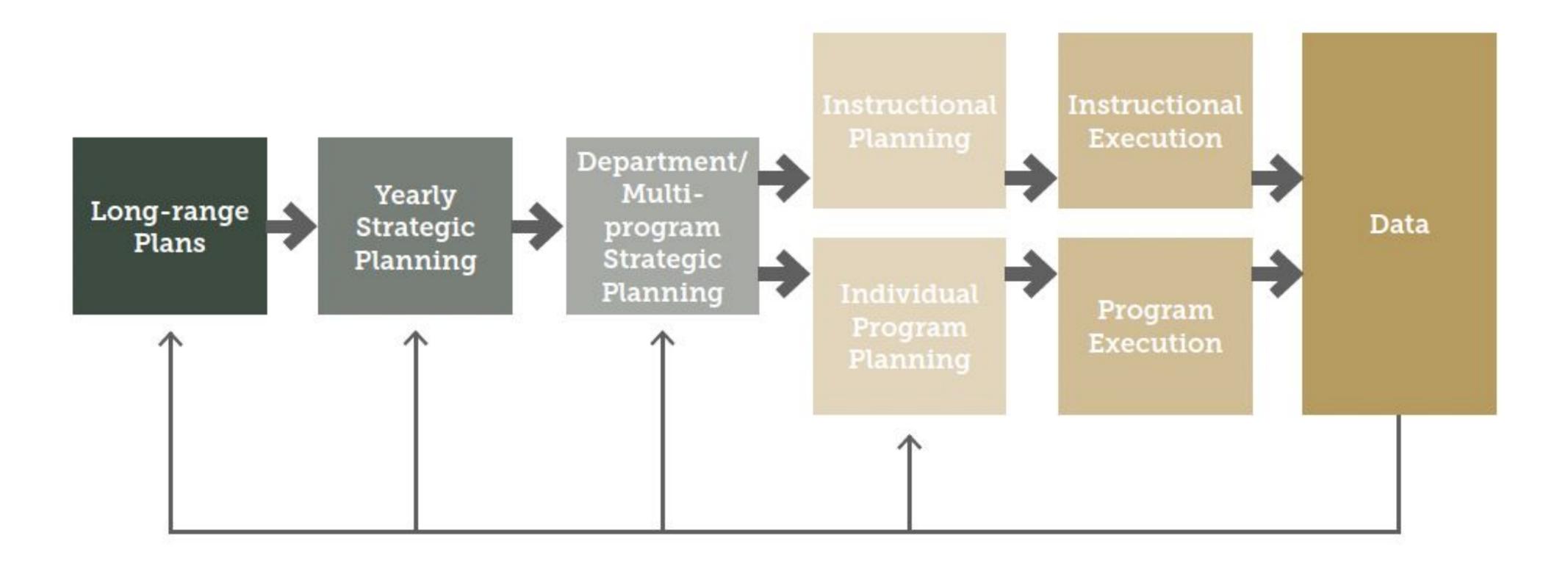
Continuous Improvement

Disciplined advancement of processes and services through incremental and breakthrough changes.

Moore's Law

Blue Ocean Strategy







DAY 2 REFLECTION







After a day and a half of discussing strategic planning, my biggest takeaway for my school is





After a day and a half of discussing strategic planning, my biggest takeaway for *myself as* a leader is





After a day and a half of discussing strategic planning, I'm still curious about





After a day and a half of being with fellow educators, I am feeling encouraged because

LOGISTICS FOR TOMORROW

- Be at the training venue by 7:30
- Check out from the hotel in the morning
 - leave your luggage with the concierge desk

REQUEST YOUR COACHING SLOT SUBMIT ONE REQUEST PER SCHOOL. DO NOT SELECT THE SAME COACH MULTIPLE TIMES.





Strategic Planning

Nashville, TN
June 2024

Bootcamp Learning Objectives: Debrief so far & Check-in

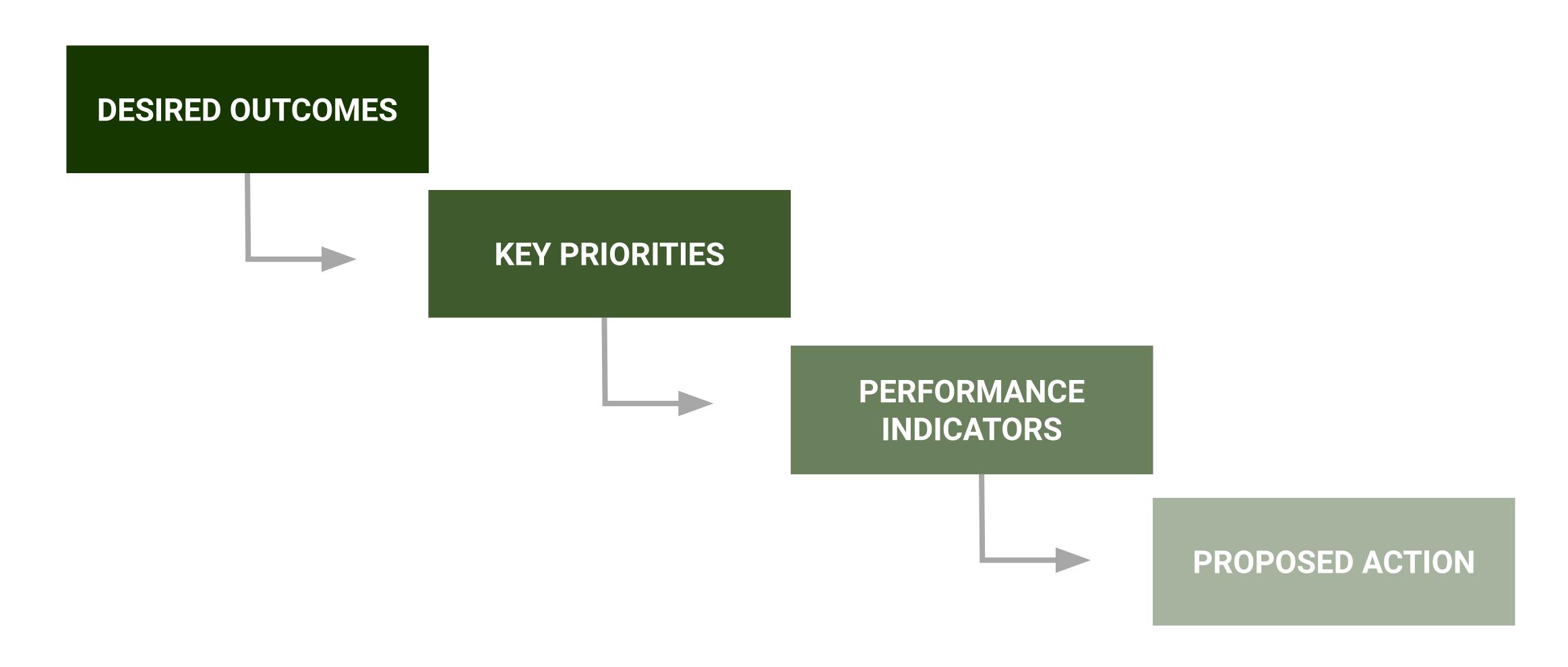
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Session 5

Setting Goals & KPIs

BACKWARDS DESIGN



ESTABLISHING DESIRED OUTCOMES

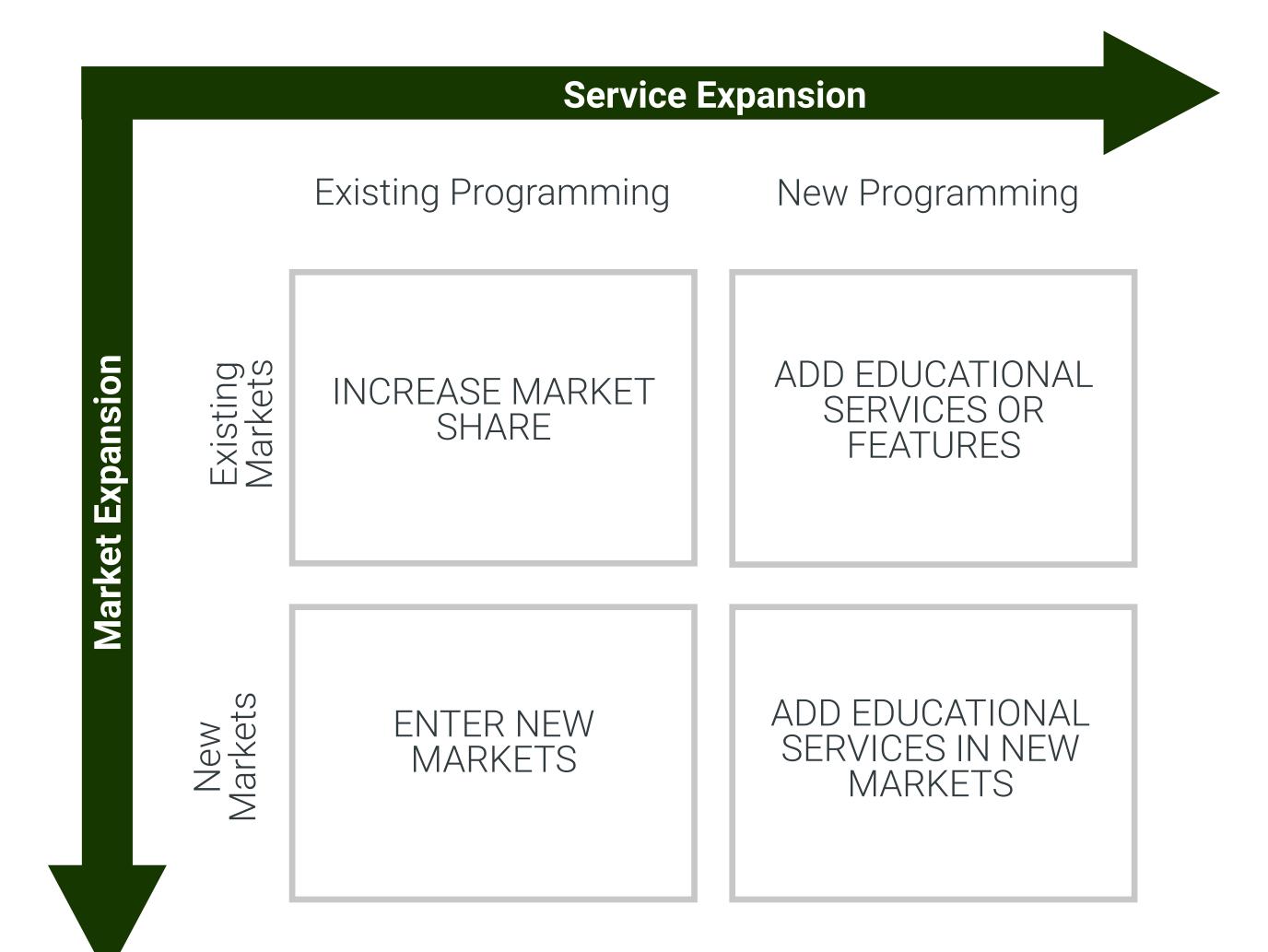
Vision, Mission & Target Graduate

PEOPLE

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ORGANIZATION

MOVING TO KEY PRIORITIES



CHOOSING PERFORMANCE INDICATORS





Let's define terms

Strategic Priority

The end toward which effort is directed for success

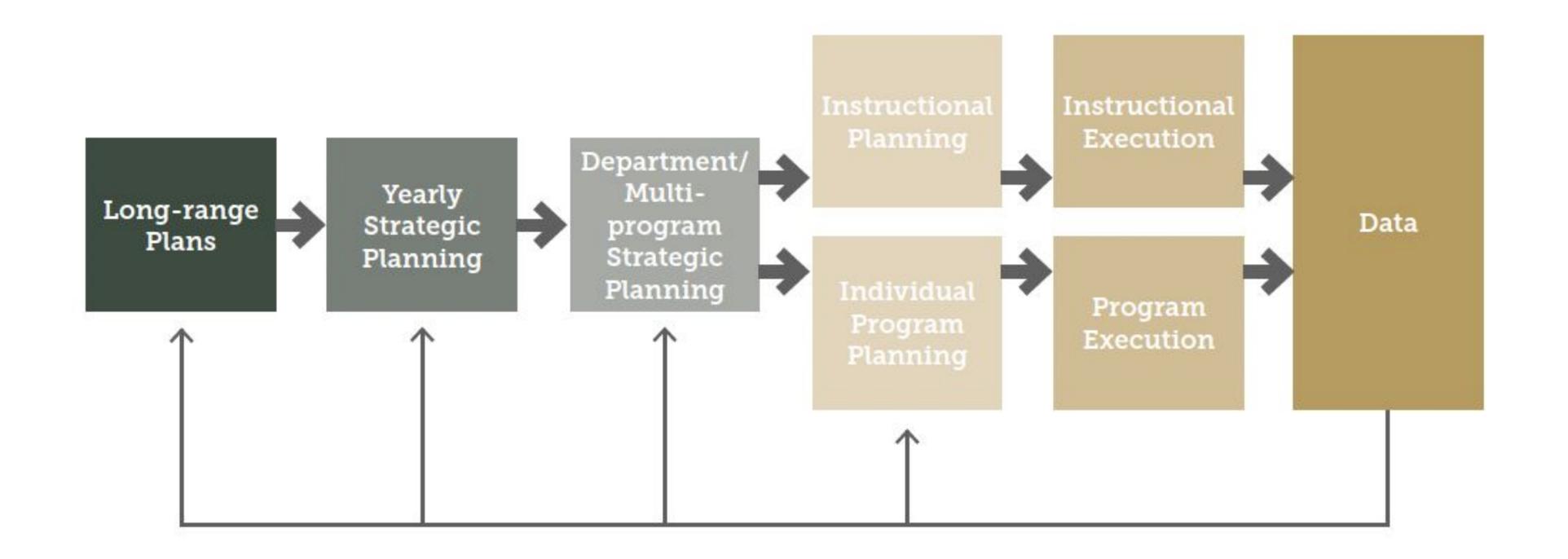
Key Performance Indicator (KPI)

Measurement of performance of an activity over time to enable timely feedback and adjustment

Continuous Improvement

Disciplined advancement of processes and services through incremental and breakthrough changes.







Day 2

Reflection



After a day and a half of discussing strategic planning, my biggest takeaway for my school is



After a day and a half of discussing strategic planning, my biggest takeaway for myself as a leader is _____



After a day and a half of discussing strategic planning, I'm still curious about



After a day and a half of being with fellow educators, I am feeling encouraged because

Request your coaching slot

Submit ONE request per school. Do NOT select the same coach multiple times.

Logistics for tomorrow

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- Be at the training venue by 7:45
- Check out from the hotel in the morning leave your luggage with the concierge desk
- Wrap up content at 9:30 tomorrow
- Coaching sessions 9:30-12:00